	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description	: The Natural Res habitats in Idaho legislation, and p	. Actions includ	de developing, re	viewing, and re	vising Departme	ent and others' pl	ans,
FY 2003 Oı	riginal Appropri	iation					
	2003 Original App		1512				
		512,200	85,600	9,600	0	0	607,400
Dedicate Federal	u 6.76 17.72	1,492,500	368,300	6,400	0	0	1,867,200
Other	1.50	108,100	4,200	0,400	0	0	112,300
Total	26.00	2,112,800	458,100	16,000			2,586,900
			·	·			
	otal Appropriati						
Dedicate		512,200	85,600	9,600	0	0	607,400
Federal	17.72	1,492,500	368,300	6,400	0	0	1,867,200
Other	1.50	108,100	4,200	0	0	0	112,300
Total	26.00	2,112,800	458,100	16,000	0	0	2,586,900
Expenditu	re Adjustments						
	er fund, and shift to the sand partly to the sand partly to the sand partly to the same same same same same same same sam	e fish and game	e other fund.		-		
Dedicate	d 0.71	0	(22,100)	0	0	0	(22,100
	d 0.71 (1.21)	(29,700)	19,700	0	0	0	
Dedicate							(10,000
Dedicate Federal	(1.21)	(29,700)	19,700	0	0	0	(10,000
Dedicated Federal Other <b>Total</b>	(1.21) 0.50	(29,700) 29,700 <b>0</b>	19,700 2,400 <b>0</b>	0 0 0	0 0 0	0 0 0	(10,000 32,100 <b>0</b>
Dedicated Federal Other <b>Total</b>	(1.21) 0.50 0.00	(29,700) 29,700 <b>0</b>	19,700 2,400 <b>0</b>	0 0 0	0 0 0	0 0 0	(10,000 32,100 <b>0</b>
Dedicate Federal Other <b>Total</b> 6.51 Tra	(1.21) 0.50 0.00 ansfer Between Pro	(29,700) 29,700 0 ograms: Adjust	19,700 2,400 <b>0</b> program approprio	0 0 0 riations to actua	$\frac{0}{0}$ al operating budge	0 0 0 get requirements	(10,000 32,100 <b>0</b> (8,500
Dedicate Federal Other <b>Total</b> 6.51 Tra	(1.21) 0.50 0.00 ansfer Between Pro 0.00	(29,700) 29,700 0 ograms: Adjust (8,500)	19,700 2,400 <b>0</b> program appropri	0 0 <b>0</b> riations to actual	0 0 0 al operating budg 0	0 0 <b>0</b> get requirements 0	(22,100 (10,000 32,100 0 (8,500 4,000 (4,500
Dedicate Federal Other Total  6.51 Tra Federal Other Total  6.52 Tra	(1.21) 0.50 <b>0.00</b> ansfer Between Pro 0.00 0.00	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfe	19,700 2,400 0 program appropr 0 0 0 er \$10,100 in Per	riations to actua $ \begin{array}{c} 0 \\ 0 \\ 0 \\ \hline 0 \\ \hline 0 \end{array} $ resonnel Costs f	o 0 0 0 al operating budg 0 0 0 rom Administrati	0 0 0 get requirements 0 0 0 0 on, \$9,300 Perso	(10,000 32,100 0 (8,500 4,000 (4,500 onnel Costs
Dedicate Federal Other Total  6.51 Tra Federal Other Total  6.52 Tra	(1.21) 0.50 0.00 ansfer Between Pro 0.00 0.00 0.00 ansfer Between Pro m Enforcement, an	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfe	19,700 2,400 0 program appropr 0 0 0 er \$10,100 in Per	riations to actua $ \begin{array}{c} 0 \\ 0 \\ 0 \\ \hline 0 \\ \hline 0 \end{array} $ resonnel Costs f	o 0 0 0 al operating budg 0 0 0 rom Administrati	0 0 0 get requirements 0 0 0 0 on, \$9,300 Perso	(10,000 32,100 0 (8,500 4,000 (4,500 connel Costs Expenditures.
Dedicate Federal Other Total 6.51 Tra Federal Other Total 6.52 Tra fro	(1.21) 0.50 0.00 ansfer Between Pro 0.00 0.00 0.00 ansfer Between Pro m Enforcement, an	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfend \$15,200 in P	19,700 2,400 0 program appropri 0 0 0 er \$10,100 in Perersonnel Costs f	o 0 0 riations to actua 0 0 0 resonnel Costs from Wildlife. A	0 0 0 al operating budg 0 0 0 rom Administrati	get requirements  0 0 0 0 on, \$9,300 Personental Operating E	(10,000 32,100 0 (8,500 4,000 (4,500 onnel Costs Expenditures. 20,200 15,200
Dedicate Federal Other Total  6.51 Tra Federal Other Total  6.52 Tra fro Dedicate	(1.21)	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfend \$15,200 in P	19,700 2,400 0 program appropr 0 0 0 er \$10,100 in Per ersonnel Costs f	riations to actual 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o 0 0 0 al operating budg 0 0 0 rom Administrati	get requirements  0 0 0 0 on, \$9,300 Personental Operating E	(10,000 32,100 0 (8,500 4,000 (4,500 onnel Costs Expenditures. 20,200 15,200
Dedicater Federal Other Total  6.51 Tra Federal Other Total  6.52 Tra fro Dedicater Federal Total	(1.21)	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfend \$15,200 in P 19,400 15,200 34,600	19,700 2,400 0 program appropr 0 0 0 er \$10,100 in Per ersonnel Costs f 800 0	riations to actua  0 0 0 resonnel Costs from Wildlife. A 0 0	o 0 0 0 al operating budg 0 0 0 rom Administrati lso adjust fleet re 0 0	get requirements  0 0 0 0 on, \$9,300 Personental Operating E	(10,000 32,100 0 (8,500 4,000 (4,500 onnel Costs Expenditures. 20,200 15,200
Dedicater Federal Other Total  6.51 Tra Federal Other Total  6.52 Tra fro Dedicater Federal Total	(1.21) 0.50 0.00 ansfer Between Pro 0.00 0.00 0.00 ansfer Between Pro m Enforcement, and 0.00 0.00 0.00 0.00 stimated Expendent	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfend \$15,200 in P 19,400 15,200 34,600	19,700 2,400 0 program approprious 0 0 0 er \$10,100 in Perersonnel Costs f 800 0 800	riations to actua  0 0 0 resonnel Costs from Wildlife. A 0 0 0 0	o 0 0 0 al operating budg 0 0 0 rom Administrati lso adjust fleet re 0 0	get requirements  0 0 0 0 on, \$9,300 Personental Operating E	(10,000 32,100 0 (8,500 4,000 (4,500 onnel Costs Expenditures. 20,200 15,200 35,400
Dedicate Federal Other Total  6.51 Tra Federal Other Total  6.52 Tra fro Dedicate Federal Total  Fy 2003 Es	(1.21) 0.50 0.00 ansfer Between Pro 0.00 0.00 0.00 ansfer Between Pro m Enforcement, and 0.00 0.00 0.00 0.00 stimated Expended 7.49	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfend \$15,200 in P 19,400 15,200 34,600 ditures 531,600	19,700 2,400 0 program approprious 0 0 0 er \$10,100 in Perersonnel Costs f 800 0 800 64,300	0 0 0 riations to actua 0 0 0 resonnel Costs from Wildlife. A 0 0 0 0 9,600	o 0 0 0 al operating budg 0 0 0 rom Administrati Iso adjust fleet re 0 0 0	get requirements  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(10,000 32,100 0
Dedicated Federal Other Total  6.51 Transport Federal Other Total  6.52 Transport Federal Federal Total  FY 2003 Establishment Dedicated Federal Total	(1.21)	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfend \$15,200 in P 19,400 15,200 34,600 ditures	19,700 2,400 0 program approprious 0 0 0 er \$10,100 in Perersonnel Costs f 800 0 800	riations to actua  0 0 0 resonnel Costs from Wildlife. A 0 0 0 0	o 0 0 0 al operating budg 0 0 0 rom Administrati Iso adjust fleet re 0 0 0 0	get requirements  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(10,000 32,100 0
Dedicated Federal Other Total  6.51 Transport Federal Other Total  6.52 Transport Federal Federal Total  FY 2003 Est Dedicated Federal Federal Federal Federal Federal Federal Federal Federal	(1.21) 0.50 0.00 ansfer Between Pro 0.00 0.00 0.00 ansfer Between Pro m Enforcement, and 0.00 0.00 0.00 0.00 stimated Expended 7.49	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfend \$15,200 in P 19,400 15,200 34,600 ditures 531,600 1,469,500	19,700 2,400 0 program appropr 0 0 0 er \$10,100 in Per ersonnel Costs f 800 0 800 64,300 388,000	0 0 0 riations to actua 0 0 0 rsonnel Costs from Wildlife. A 0 0 0	o  o  o  o  o  o  o  o  o  o  o  o  o	get requirements  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(10,000 32,100 0 (8,500 4,000 (4,500 onnel Costs expenditures. 20,200 15,200 35,400 1,863,900 148,400
Dedicated Federal Other Total  6.51 Train Federal Other Total  6.52 Train from Dedicated Federal Total  FY 2003 Estable Dedicated Federal Other Total	(1.21) 0.50 0.00  ansfer Between Pro 0.00 0.00 0.00 ansfer Between Pro m Enforcement, and 0.00 0.00 0.00 stimated Expended 7.49 16.51 2.00 26.00	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfend \$15,200 in P 19,400 15,200 34,600 ditures 531,600 1,469,500 141,800	19,700 2,400 0 program approprious for \$10,100 in Perersonnel Costs for 800 0 64,300 388,000 6,600	0 0 0 riations to actua 0 0 0 resonnel Costs from Wildlife. A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o o o o o o o o o o o o o o o o o o o	get requirements  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(10,000 32,100 0 (8,500 4,000 (4,500 onnel Costs Expenditures. 20,200 15,200 35,400 605,500 1,863,900 148,400
Dedicated Federal Other Total  6.51 Transport Federal Other Total  6.52 Transport Federal Total  FY 2003 Est Dedicated Federal Other Total  Second Federal Other Total  Base Adjusticated Federal Other Total	(1.21) 0.50 0.00  ansfer Between Pro 0.00 0.00 0.00 ansfer Between Pro m Enforcement, and 0.00 0.00 0.00 stimated Expended 7.49 16.51 2.00 26.00	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfend \$15,200 in P 19,400 15,200 34,600 ditures 531,600 1,469,500 141,800 2,142,900	19,700 2,400 0 program approprious for \$10,100 in Perersonnel Costs for 800 0 64,300 388,000 6,600	0 0 0 riations to actua 0 0 0 resonnel Costs from Wildlife. A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o o o o o o o o o o o o o o o o o o o	get requirements  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(10,000 32,100 0 (8,500 4,000 (4,500 onnel Costs expenditures. 20,200 15,200 35,400 1,863,900 148,400
Dedicated Federal Other Total  6.51 Transport Federal Other Total  6.52 Transport Federal Total  FY 2003 Est Dedicated Federal Other Total  Second Federal Other Total  Base Adjusticated Federal Other Total	(1.21)	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfend \$15,200 in P 19,400 15,200 34,600 ditures 531,600 1,469,500 141,800 2,142,900	19,700 2,400 0 program approprious for \$10,100 in Perersonnel Costs for 800 0 64,300 388,000 6,600	0 0 0 riations to actua 0 0 0 resonnel Costs from Wildlife. A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o o o o o o o o o o o o o o o o o o o	get requirements  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(10,000 32,100 0 (8,500 4,000 (4,500 connel Costs Expenditures. 20,200 15,200 35,400 605,500 1,863,900 148,400 2,617,800
Dedicate Federal Other Total  6.51 Tra Federal Other Total  6.52 Tra fro Dedicate Federal Total  FY 2003 Es Dedicate Federal Other Total  Base Adjust 8.41 Re	(1.21)	(29,700) 29,700 0 ograms: Adjust (8,500) 4,000 (4,500) ograms: Transfend \$15,200 in P 19,400 15,200 34,600 ditures 531,600 1,469,500 141,800 2,142,900 e Expenditures	19,700 2,400 0 program approprious for \$10,100 in Perersonnel Costs for 800 0 800 64,300 388,000 6,600 458,900	0 0 0 0 0 0 0 0 rsonnel Costs from Wildlife. A 0 0 0 0 16,400	o o o o o o o o o o o o o o o o o o o	get requirements  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(10,000 32,100 0 (8,500 4,000 (4,500 connel Costs

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2004 Base							
Dedicated	7.49	531,600	64,300	0	0	0	595,900
Federal	16.51	1,469,500	388,000	0	0	0	1,857,500
Other	2.00	141,800	6,600	0	0	0	148,400
Total	26.00	2,142,900	458,900	0	0	0	2,601,800
Program Main	tenance						
			n benefit costs ref ision of Human R			h insurance and	reduced cost
Dedicated	0.00	6,200	0	0	0	0	6,200
Federal	0.00	25,600	0	0	0	0	25,600
Other	0.00	5,000	0	0	0	0	5,000
Total	0.00	36,800	0	0	0	0	36,800
dental i Dedicated	insurance cost 0.00	t increases. The 900	nor recommends e employer share 0	of the increas	e is addressed in 0	decision unit 10	.11. 900
Federal	0.00	2,100	0	0	0	0	2,100
Other	0.00	200	0	0	0	0	200
<b>Total</b> 10.21 Genera	<b>0.00</b> al Inflation: The	<b>3,200</b> e Governor reco	<b>0</b> ommends no incre	<b>0</b> ease for inflation	<b>0</b> on.	0	3,200
		•	•	·	•	0 0	0 0 0
10.21 General Dedicated Federal	al Inflation: The 0.00 0.00	e Governor reco	ommends no incre 0 0	ease for inflation	on. 0 0	0	0 0
10.21 General Dedicated Federal Other Total  10.31 Replace	0.00 0.00 0.00 0.00 0.00	e Governor reco	ommends no incre 0 0 0	ease for inflation	on. 0 0 0 0 0	0 0 0 0	000000000000000000000000000000000000000
10.21 General Dedicated Federal Other Total  10.31 Replace	0.00 0.00 0.00 0.00 0.00 0.00 ement Items:	e Governor reco	ommends no incre 0 0 0 0 0 0	ease for inflation	on. 0 0 0 0 0	0 0 0 0	0 0 0 0 computers
10.21 General Dedicated Federal Other Total  10.31 Replace and \$1	0.00 0.00 0.00 0.00 0.00 0.00 ement Items:	e Governor reco	ommends no incre  0 0 0 0 0 0 0 0 in Operating Ex	ease for inflation  0 0 0 0 0 on one one	on.  0 0 0 0 0 r software upgrad	0 0 0 0 0 des, \$34,900 for	0 0 0
Dedicated Federal Other Total  10.31 Replace and \$1	0.00 0.00 0.00 0.00 0.00 0.00 ement Items: 0.00 for a vehi	e Governor reco	ommends no incre  0 0 0 0 0 0 0 10 14,900	ease for inflation  0 0 0 0 0 construction  xpenditures fo 34,900	on.  0 0 0 0 r software upgrad	0 0 0 0 0 des, \$34,900 for	0 0 0 0 computers 49,800
10.21 General Dedicated Federal Other Total  10.31 Replace and \$1 Dedicated Federal Total  10.61 Change	0.00 0.00 0.00 0.00 0.00 ement Items: 0.00 for a vehi	Governor recomplete Govern	ommends no incre  0 0 0 0 0 0 10 14,900 0	ease for inflation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on.  0 0 0 0 r software upgrace 0 0	0 0 0 0 des, \$34,900 for 0	0 0 0 0 computers 49,800 1,000 50,800
10.21 General Dedicated Federal Other Total  10.31 Replace and \$1 Dedicated Federal Total  10.61 Change	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Governor recomplete Govern	0 0 0 0 0 0 00 in Operating Ex 14,900 0 14,900	ease for inflation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on.  0 0 0 0 r software upgrace 0 0	0 0 0 0 des, \$34,900 for 0	0 0 0 0 computers 49,800 1,000 50,800
10.21 General Dedicated Federal Other Total  10.31 Replace and \$1 Dedicated Federal Total  10.61 Change salary s	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	e Governor reco	ommends no incre  0 0 0 0 0 0 14,900 14,900 : The Governor re	ease for inflation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on.  0 0 0 0 r software upgrace 0 0 0 ompensation increases	0 0 0 0 0 des, \$34,900 for 0 0 eases be funded	0 0 0 0 0 0 0 0 0 0 0 49,800 1,000 50,800 1 with agency
10.21 General Dedicated Federal Other Total  10.31 Replace and \$1 Dedicated Federal Total  10.61 Change salary separated	1 Inflation: The  0.00 0.00 0.00 0.00 ement Items: 0.00 0.00 0.00 0.00 e In Employee savings where 0.00	e Governor reco	ommends no incre  0 0 0 0 0 0 0 14,900 14,900 : The Governor re	ease for inflation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on.  0 0 0 0 r software upgrace 0 0 0 ompensation incr	0 0 0 0 0 des, \$34,900 for 0 0 eases be funded	0 0 0 0 computers 49,800 1,000 50,800 8 with agency
10.21 General Dedicated Federal Other Total  10.31 Replace and \$1 Dedicated Federal Total  10.61 Change salary selected Dedicated Federal	al Inflation: The  0.00 0.00 0.00 0.00 ement Items: 0.00 0.00 0.00 0.00 e In Employee savings where 0.00 0.00	e Governor reco	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ease for inflation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on.  0 0 0 0 r software upgrace 0 0 0 compensation incr	0 0 0 0 des, \$34,900 for 0 0 eases be funded	0 0 0 0 computers 49,800 1,000 50,800 I with agency
10.21 General Dedicated Federal Other Total  10.31 Replace and \$1 Dedicated Federal Total  10.61 Change salary selected Federal Other Total  10.62 Group selected	al Inflation: The  0.00 0.00 0.00 0.00 ement Items: 0.00 0.00 0.00 0.00 e In Employee savings where 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	e Governor reco	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ease for inflation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on.  0 0 0 0 r software upgrad 0 0 0 ompensation incr 0 0 0 0 0	0 0 0 0 0 des, \$34,900 for 0 0 eases be funded	0 0 0 0 0 0 computers 49,800 1,000 50,800 I with agency
10.21 General Dedicated Federal Other Total  10.31 Replace and \$1. Dedicated Federal Total  10.61 Change salary s Dedicated Federal Other Total  10.62 Group s wherev	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Governor recomposition of the composition of the co	ommends no incre  0 0 0 0 0 0 0 0 0 14,900  14,900  The Governor re  0 0 0 0 or recommends co	ease for inflation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on.  0 0 0 0 0 r software upgrad 0 0 0 compensation incr 0 0 0 0 ncreases be fund	0 0 0 0 0 0 des, \$34,900 for 0 0 eases be funded 0 0 0 0 0 0 0 ded with agency s	0 0 0 0 0 0 0 0 1,000 50,800 1 with agency 0 0 0 salary savings
Dedicated Federal Other Total  10.31 Replace and \$1. Dedicated Federal Total  10.61 Change salary s Dedicated Federal Other Total  10.62 Group wherev Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	e Governor reco	ommends no incre  0 0 0 0 0 0 0 0 0 0 14,900  14,900  The Governor re  0 0 0 0 or recommends co	ease for inflation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on.  0 0 0 0 0 r software upgrad 0 0 0 0 0 one	0 0 0 0 0 des, \$34,900 for 0 0 eases be funded 0 0 0 0 ded with agency s	0 0 0 0 0 0 0 1,000 50,800 1 with agency 0 0 0 salary savings
10.21 General Dedicated Federal Other Total  10.31 Replace and \$1. Dedicated Federal Total  10.61 Change salary s Dedicated Federal Other Total  10.62 Group s wherev	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Governor recomposition of the composition of the co	ommends no incre  0 0 0 0 0 0 0 0 0 14,900  14,900  The Governor re  0 0 0 0 or recommends co	ease for inflation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on.  0 0 0 0 0 r software upgrad 0 0 0 compensation incr 0 0 0 0 ncreases be fund	0 0 0 0 0 0 des, \$34,900 for 0 0 eases be funded 0 0 0 0 0 0 0 ded with agency s	0 0 0 0 0 0 0 0 1,000 50,800 1 with agency 0 0 0 salary savings

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2004 Total I	Maintenanc	е					
Dedicated	7.49	538,700	79,200	34,900	0	0	652,800
Federal	16.51	1,497,200	388,000	1,000	0	0	1,886,200
Other	2.00	147,000	6,600	0	0	0	153,600
Total	26.00	2,182,900	473,800	35.900	0	0	2,692,600

the funding to continue and expand its strategic planning efforts.

Dedicated	0.00	0	0	400	0	0	400
Federal	0.00	30,400	0	1,100	0	0	31,500
Total	0.00	30,400	0	1,500	0	0	31,900

12.02 Conservation Data Center: Provide additional funds to handle the numerous requests for conservation information. The Conservation Data Center's objective is to provide technical assistance in ecosystem management, plant community classifications, inventory, mapping, monitoring, and conservation site selection and development with the ultimate goal of protecting and enhancing the fish and wildlife populations of the state.

Federal	(0.04)	37,700	18,600	0	0	0	56,300
Other	0.04	77,200	10,600	0	0	0	87,800
Total	0.00	114,900	29,200	0	0	0	144,100
FY 2004 Gov's F	Recommend	dation					
Dedicated	7.49	538,700	79,200	35,300	0	0	653,200
Federal	16.47	1,565,300	406,600	2,100	0	0	1,974,000
Other	2.04	224,200	17,200	0	0	0	241,400
Total	26.00	2,328,200	503,000	37,400	0	0	2,868,600